

<b>Proposed stopping of Non-Statutory Service – Template 4 BOP 065</b>			
Service name AREA PUBLIC SERVICE INTEGRATION (EXCLUDING VOLUNTEER SERVICE) (BBR 030)	Service Description – please below		
	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>
Forecast before savings	0.279	0.282	0.288
Budgeted savings (cumulative)	0.000	0.000	0.000
Planned net expenditure (Approved <b>2015 net budget</b> )	0.279	0.282	0.288
August 15 monitoring position	-0.036		
Demand variations (cumulative)		0.000	0.000
Price variations (cumulative)		-0.002	-0.004
Undeliverable savings (cumulative)	0.000	0.000	0.000
Loss of grant (cumulative)	0.000	0.000	0.000
<b>Revised Resource Requirement</b>	<b>0.243</b>	<b>0.280</b>	<b>0.284</b>
Additional savings target for approval (cumulative)	0.000	-0.174	-0.174
<b>Proposed revised budget</b>	<b>0.243</b>	<b>0.106</b>	<b>0.110</b>
Proposed risk reserve provision (discrete year)		0.174	0.174
Policy Decisions needed to stop the service	<ul style="list-style-type: none"> <li>Approval to cease the public integration service over a phased period from April 2016 (excluding the Volunteer Service)</li> <li>Reduction in the revenue budget from April 2016 with a phased support from reserves during 2016/17 and 2017/18</li> <li>The volunteer service will continue</li> </ul>		
Impact upon service	<ul style="list-style-type: none"> <li>Reduced capacity for developing new public service delivery models.</li> </ul>		
Actions needed to stop the service / Timetable for cessation of service	<ul style="list-style-type: none"> <li>Consultation with staff on the proposal/structures by 31<sup>st</sup> December 2015.</li> <li>Statutory consultation process with Trades Unions with respect to potential for redundancies, April 2016.</li> </ul>		
Equality Analysis	<a href="#">Click here to view document</a>		

### What does the service deliver?

The Area Public Service Integration service "promotes, facilitates and delivers the integration of public services to the citizens of Lancashire", including:

- **Development and implementation of public service integration on an appropriate geographic footprint.** In developing the Neighbourhoods Plan, LCC needs to be aware of partner direction, resources and priorities when designing future delivery.
- **Facilitation of integration of county council services at a local level.**  
The service is currently working with other service areas e.g. WPEH, LMCR, to support the service re-design aligned to partnership transformation programmes.
- **Development of opportunities for new service delivery models with communities and the third sector.**
- **Coordination of the Volunteer Hub and delivery of the Befriending Service.**  
The Hub provides central coordination for volunteers across LCC and is tasked with increasing the number of volunteers to support front-line service delivery so key services can be provided through reduced cost.